

2025 Proposed Briarwood Budget

Income	Quarterly	Annually	Annual Income
HOA Fees	\$ 175.00	\$ 700.00	35,000
Interest Income From reserves			150
Total Income			\$ 35,150.00

Expenses	2025 Budget
Lawn and Landscaping	\$ 14,000.00
Snow Removal	\$ 1,000.00
Utilities	\$ 775.00
Insurance	\$ 850.00
Legal	\$ 550.00
Hospitality	\$ 350.00
Office Supplies	\$ 50.00
Capital Improvements	\$ 1,500.00
Postage	\$ 100.00
Maintenance	\$ 6,000.00
Property Management and Accounting	\$ 9,975.00
Total	\$ 35,150.00
Difference Income over Expense	\$0

